

DEPARTMENT OF EDUCATION - CEBU PROVINCE DIVISION

Annual Procurement Plan for FY 2018 NON-CSE

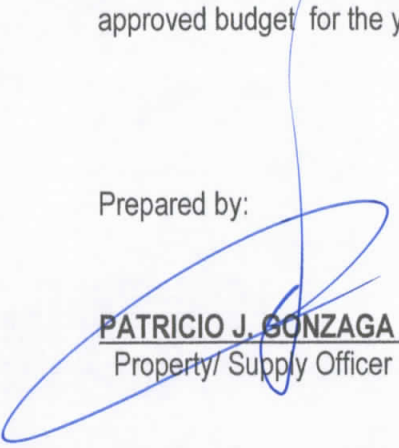
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Act)
				Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5004476	Supply and Delivery of Security Ser	Schools	Competitive Bidding	Nov. 28, 2017	Dec. 5, 2017	Indicate Date	Indicate Date	Others	631,093.68			MOOE
5099866	Supply and Delivery of Various Sp	Schools	Competitive Bidding	Dec. 1, 2018	Feb. 2, 2018	Indicate Date	Indicate Date	Others	1,910,000.00			SEF
5450644	2018 Supply & Delivery of Office	Div. Sections	Competitive Bidding	28-Jun-18	17-Jul-18	Indicate Date	Indicate Date	Others	1,590,447.05			MOOE
5455314	Room and Hotel Accomodation	Teachers	Competitive Bidding	02-Jul-18	23-Jul-18	Indicate Date	Indicate Date	Others	11,346,000.00			HRDD FUNDS
5657968	2018 Supply and Delivery of Office	Offices	Competitive Bidding	Sept. 26, 2018	Oct. 15, 2018	Indicate Date	Indicate Date	Others	1,590,447.05			MOOE
5794691	Provision of Tools and Equipment	Schools	Competitive Bidding	Nov. 10, 2018	Dec. 3, 2018	Indicate Date	Indicate Date	Others	3,626,869.00			TVL FUNDS
5794634	Tools and Equipment for TVL- COM	Schools	Competitive Bidding	Nov. 10, 2018	Dec. 3, 2018	Indicate Date	Indicate Date	Others	1,987,291.00			TVL FUNDS
5793199	Supply and Delivery of Dental Hea	Dental section	Competitive Bidding	Nov. 11, 2018	Dec. 3, 2018	Indicate Date	Indicate Date	Others	4,397,325.00			SBFP FUNDS
5793101	2018 Supply & Delivery of Medica	Medical section	Competitive Bidding	Nov. 11, 2018	Dec. 3, 2018	Indicate Date	Indicate Date	Others	7,827,500.00			SBFP FUNDS
5657936	CY 2018 Electrification 2	Schools	Competitive Bidding	28-Jun-18	Jul 17, 2018	05-Sep-18	11-Sep-18	Others	13,757,015.35			BEFF ELECTRIFICATION FUNDS
5142557	CY BEFF REPAIR	Schools	Competitive Bidding	Feb. 7, 2018	Feb 26, 2018	26-Mar-18	Apr. 10, 2018	Others	71,206,481.45			BEFF ELECTRIFICATION FUNDS
5192846	CY BEFF ELECTRIFICATION 2	Schools	Competitive Bidding	01-Mar-18	20-Mar-18	30-Apr-18	08-May-18	Others	37,482,810.14			BEFF ELECTRIFICATION FUNDS
5286392	CY BEFF REPAIR	Schools	Competitive Bidding	13-Mar-18	20-Mar-18	Indicate Date	Indicate Date	Others	49,787,783.20			BEFF ELECTRIFICATION FUNDS
5337556	CY 2018 GABALDON RESTORATI	Schools	Competitive Bidding	09-May-18	May 17, 2018	Indicate Date	Indicate Date	Others	37,894,396.14			BEFF ELECTRIFICATION FUNDS
5657936	CY 2018 BEFF REPAIR	Schools	Competitive Bidding	Sep. 26, 2018	Oct. 4, 2018	Indicate Date	Indicate Date	Others	17,756,457.00			BEFF ELECTRIFICATION FUNDS
	Live- In Trainig on Gender Fair LP-	Teachers	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	4,800,000.00			GAA
	Live- In Training on Gender Fair LP	Teachers	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	1,080,000.00			GAA
	Live- In Trainig on Gender Fair LP-	Teachers	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	1,365,000.00			GAA
	Live- In Seminar on Empowering w	Teachers	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	900,000.00			GAA
	Orientation on LSEN	Teachers	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	945,000.00			GAA
	DRRM Seminar	Teachers	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	3,900,000.00			GAA
	Training for Gender Fair School ca	Teachers/ Schod	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	2,025,000.00			GAA
	Providing Special Seats for PWSN	Teachers	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	200,000.00			GAA
	Providing Nursing /Room for Nursin	Teachers	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	200,000.00			GAA
	LGBTQ Training	Teachers	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	2,000,000.00			GAA
	Valuea Formation Seminar	Teachers	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	1,500,000.00			GAA
	Team Building for SGOD	SGOD Personn	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Others	266,000.00			GAA
	Seminar on DO. 58 S. 2017	School Heads/ R	Direct Contracting	Jan 29-30	Feb 3-5, 2018	Indicate Date	Indicate Date	Others	881,317.50			HRD FUNDS
	Three- Day Wovrkshop for Educ L	School Heads	Direct Contracting	11-Apr-18	13-Apr-18	Indicate Date	Indicate Date	Others	416,062.50			HRD FUNDS
	Conference for RMIC Committee	IT Staff	Shopping	11-Apr-18	11-Apr-18	Indicate Date	Indicate Date	Others	12,600.00			HRD FUNDS
	Five-Day Workshop on RMIS	Tecahers /IT	Direct Contracting	16-Apr-18	April 20, 2018	Indicate Date	Indicate Date	Others	188,895.00			HRD FUNDS
	Teacher Induction Program	Tecahers	Direct Contracting	16-May-18	22-May-18	Indicate Date	Indicate Date	Others	2,705,850.00			HRD FUNDS
	ict Summer Institute	ICT Staff	Direct Contracting	08-May-18	May 14, 2018	Indicate Date	Indicate Date	Others	786,502.37			HRD FUNDS
	Conference for all District HRD/L	Teachers	Direct Contracting	10-Aug-18	10-Aug-18	Indicate Date	Indicate Date	Others	60,000.00			HRD FUNDS
	Oreintation Workshop on PRMS.PF	cid Personnel	Direct Contracting	04-Sep-18	Sept 21, 2018	Indicate Date	Indicate Date	Others	1,800,000.00			HRD FUNDS
	Orinetation Workshop on Principa	School Heads	Direct Contracting	Sept. 24, 2018	Sept. 24, 2018	Indicate Date	Indicate Date	Others	285,810.00			HRD FUNDS
	Capability Building on HR Personn	Div. Personnel	Direct Contracting	Sept. 26, 2018	Sept. 26, 2018	Indicate Date	Indicate Date	Others	49,875.00			HRD FUNDS
	Trainign on Workplace Ethics	Div. personnel	Direct Contracting	Oct. 3, 2018	Oct. 5, 2018	Indicate Date	Indicate Date	Others	743,736.00			HRD FUNDS
	TOT on RMPS Roll-Out	Div. Personnel	Direct Contracting	Oct. 15, 2018	19-Oct-18	Indicate Date	Indicate Date	Others	2,997,718.50			HRD FUNDS
	INSET	Teachers	Direct Contracting	22-Oct-18	Oct. 26, 2018	Indicate Date	Indicate Date	Others	0			School MOOE
	Action Research Seminar	Master Teachers	Direct Contracting	Nov. 5, 2018	Nov. 7, 2018	Indicate Date	Indicate Date	Others	972,636.00			HRD FUNDS
	ict Learning Institute	ICT sTAFF	Direct Contracting	Oct. 10, 2018	Oct. 12, 2018	Indicate Date	Indicate Date	Others	391,545.00			HRD FUNDS
	Future Retirees Oirenation	Teachers	Direct Contracting	Nov. 23, 2018	Nov. 23, 2018	Indicate Date	Indicate Date	Others	125,916.00			HRD FUNDS
	TOT on Critical Content	Teachers	Direct Contracting	Oct. 8, 2018	Oct. 12, 2018	Indicate Date	Indicate Date	Others	0			HRD F-Regional office
	Seminar Workshop for All Soc Mot	District Coor	Direct Contracting	Dec. 7, 2018	Dec. 7, 2018	Indicate Date	Indicate Date	Others	40,000.00			HRD FUNDS
	Tribute to Deped Cebu province	Tecahers	Direct Contracting	Dec. 11, 2018	Dec. 11, 2018	Indicate Date	Indicate Date	Others	1,097,250.00			HRD FUNDS
	Three- Day Seminar Workshop on	Teachers	Direct Contracting	16-May-18	22-May-18	Indicate Date	Indicate Date	Others	2,705,850.00			HRD FUNDS

We hereby warrant the total reflected in this Annual Supplies/ Plan to procure the listed non-common-use supplies, materials and equipment has been included in or is within our approved budget for the year.


Prepared by:

Certified Funds Available/ Appropriate Funds Available:

Approved by:



PATRICIO J. SONZAGA
Property/ Supply Officer



MAXIMA TRUYA
Accountant/Local Budget Officer



RHEA MARA. ANGTUD, Ed.D.
Head of Office/Agency

Date Prepared: January 31, 2019